SPG Estimating Rules of Thumb

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Margo Pietras,
Estimator/Project Manager
for the Small Projects Group

Purpose of this Lunch N' Learn

- Explain how SPG estimates are generated
- Talk about standard scope of work items so customers can get an idea of cost prior to requesting a formal estimate from SPG
- Review the assumptions that are typically made → which sometimes lead to change orders when unforeseen conditions are discovered

Patching and Painting

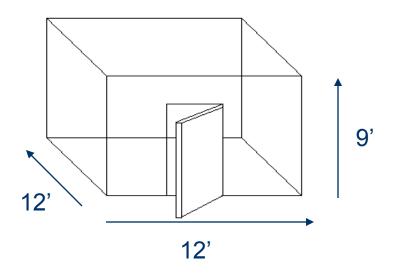
- Two trades are usually required Masons and Painters
- Rule of Thumb: \$1.50/SF (square foot) of wall space
- Basis of Design: Sherwin Williams latex paint
- Assumptions:
 - Minimal patching is required (assume about 2 hours)
 - Only spot priming is required (no special primer)
 - Wall to be painted similar color; only 1 coat needed
 - Does not include trim or doors

Patching and Painting – Calculation

Say your room is 12' x 12', with 9' ceilings and looks like:

Figure out the SF of your walls:

- Each wall:12' x 9' = 108 SF
- There are 4 walls →4 x 108 SF = 432 SF



Now, figure out your cost: \$1.50/SF * 432 SF = \$648.00

Ceiling Tile Replacement

- Carpenters are required for this work
- Rule of Thumb:
 - Material Cost = \$1.25/SF
 - Labor Cost = .125 hrs/SF
- Basis of Design: Armstrong Cortega lay-in tiles, 2' x
 4' ceiling tiles, model #769 (University Standard)
- Assumptions:
 - Remove and replace tiles in existing ceiling grid
 - Some cuts will be required to fit in the existing grid
 - No high hat lighting fixtures are installed in existing ceiling, which would require an electrician's help

Ceiling Tiles

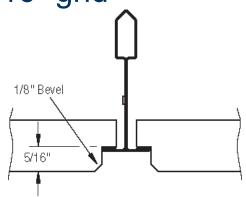
University Standard:
Armstrong Cortega,
model #769, 2' x 4', in
15/16" grid





Ceiling Tiles

Premium ceiling tiles:
Armstrong Ultima,
model #1915, 2' x 4', in
9/16" grid





The fancier the ceiling tile, the more the work will cost, due to both increased material cost and increased labor cost

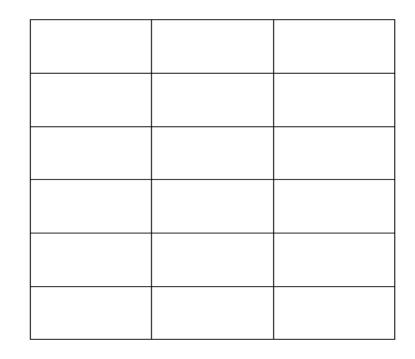
Ceiling Tile Replacement – Calculation

Take the same room, 12' x 12', with a ceiling that looks like:

12'

Figure out the SF of the ceiling:

12' x 12' = 144 SF

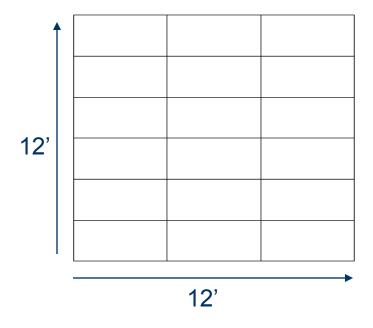


12'

Ceiling Tile Replacement – Calculation

Figure out your material cost:

Figure out your labor cost:



Calculate total cost = material cost + labor cost:

Lighting Fixture Replacement

- Electricians are required for this work
- Rule of Thumb:
 - Material Cost = \$100/fixture
 - Labor Cost = 2 hrs/fixture
- Basis of Design: Cooper Lighting, Metalux, lay-in,
 2' x 4' fixture, T8 ballast, 3-lamp, with prismatic lens
- Assumptions:
 - Remove and replace lighting fixture at existing circuit location
 - No switching changes are required

Lighting Fixtures

Standard, 2' x 4' Cooper Metalux Fixture with 3lamps, T-8 Technology, and prismatic (plastic) lens



Lighting Fixtures

Premium fixtures, like these, can quickly increase the material cost and sometimes, depending on installation methods, also increase the labor cost.







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Lighting Fixture Replacement - Calculation

In our 12' x 12' room, assume we have two lighting fixtures to replace

Figure out material cost:

2 fixtures * \$100/fixture = \$200

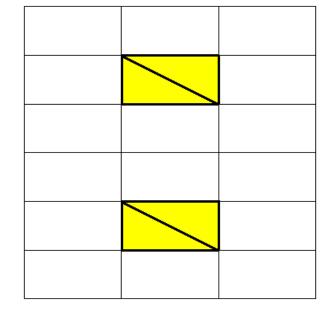


Figure out labor cost:

2 fixtures * 2 hrs/fixture * \$53/hr = \$212

Calculate total cost = material cost + labor cost:

VCT Flooring Installation

- VCT (vinyl composition tile) installation is performed by the Masons
- Rule of Thumb:
 - Material Cost = \$3.50/SF
 - Labor Cost = 0.1 hr/SF
- Basis of Design: Armstrong Standard Excelon Imperial Texture, 12" x 12" tiles
- Assumptions:
 - Installation only, on bare concrete
 - Floors are level and skim coating is not necessary

VCT Installation - Calculation

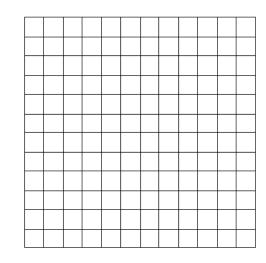
In our 12' x 12' room, our floor looks like:

We know 12' x 12' = 144 SF

Figure out material cost:



Total Cost = \$504.00 + \$763.00 = \$1277.00



Carpet Installation

- This work is always performed by an outside contractor.
- Rule of Thumb: \$35/SY (square yard)
- Basis of Design: Commercial grade, glue-down, "standard" carpet, like Shaw "Movement"; could be broadloom or carpet tiles.
- Assumptions:
 - Removal of old flooring is not included; Recycling is usually an additional cost as well.
 - No skim coating or other surface preparation is required

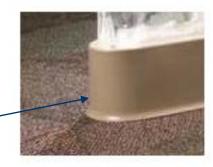
Carpet Installation - Calculation

Find SY from SF by dividing by 9: (144 SF)/9 = approx 16 SY

Figure out total cost: 16 SY * \$35/SY = \$560.00

Cove Base Installation

- Work is performed either by Masons or outside contractors, depending on who completed the new flooring installation
- Rule of Thumb:
 - Material Cost = \$1/LF (linear foot)
 - Labor Cost = 0.1 hr/LF
- Basis of Design: Johnsonite vinyl or rubber cove base with toe

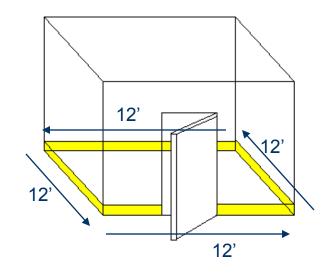


- Assumptions:
 - Material is in stock and is a standard color; otherwise, material cost would increase due to special order and requirement for minimum quantities to be purchased.

Cove Base Installation - Calculation

Figure out the linear footage of your room: 12' x 4 = 48 LF

Find the material cost: \$1.00/LF * 48 LF = \$48



Find the labor cost:

Total Cost =
$$$48 + $255 = $303$$

Electrical Outlet Installation

- This work is performed by the Electricians
- Rule of Thumb: \$250/each
- Basis of Design: standard duplex, nondedicated convenience outlet
- Assumptions:
 - Outlet to be installed in hollow metal stud and drywall partition that can be fished.
 - Circuit is not already overloaded; i.e., another duplex can be added without violating any codes

Key Core Change

- This work is performed by the Locksmiths
- Rule of Thumb: \$110/each (material & labor)
- Basis of Design: removal and replacement of key core in cylindrical lock set
- Assumptions:
 - Does not include keys. Locksmiths can provide keys at customer's request by delivery or at Lock Shop during key-making hours. Generally keys are \$1/each.

Plumbing Fixture Replacement

- It generally takes about 2 hours for our plumbers to replace a fixture, which equates to approximately \$106.00 for the labor cost
- Material costs for items we generally replace:
 - Faucet: Sloan EBF battery-operated sensor faucet with 4" centers = \$475.00
 - Water Closet/Toilet: American Standard or Kohler floor or wall-mounted, with seat = \$150.00
 - Automatic Flushometer: Sloan Optima = \$350.00
 - Lavatory/Sink: 21" x 18" wall-mounted = \$100.00

Asbestos Abatement

- This work is always performed by an EHRSapproved outside contractor and is monitored by EHRS; often on overtime working conditions.
- Cost varies, but minimum cost is generally \$1,200.00 for spaces up to 200 SF
- For larger spaces, a safe number to use for estimating is \$5/SF

QUESTIONS?